

ROCKWELL CHARTER SCHOOL
Draft LAND Trust Plan 2024-25

A. Goal

The goal for the 2024-25 school year is to support individual student progress toward targeted growth goals so that 60% of students achieve their individual growth goals in math.

B. Academic Areas

Mathematics

C. Specific Measurements

Rockwell Charter School will measure growth toward targeted goals throughout the school year based on data from internal and benchmark assessments such as NWEA data.

D. Action Plan

- Rockwell's math teachers and administrators will track students' growth toward targeted goals throughout the 2024-25 school year based on data from internal and benchmark assessments such as NWEA.
- Math teachers will gather baseline data for each student from BOY data, identify students at risk for academic failure in math, monitor students' progress, and provide targeted intervention.
- Math teachers will meet regularly in PLCs to discuss targeted interventions and methods of differentiating and/or individualizing learning for students.
- All the school's teachers will be required to attend training and professional development meetings related to assessment tools, progress monitoring, and interventions throughout the 2024-25 school year.
- Administrators will provide customized training for teachers that focuses on utilizing and integrating educational technologies and analyzing student data in order to provide targeted interventions.
- The school will properly procure any purchase of instructional software, curriculum, assessment and monitoring tools.
- The Action Plan ensures equitable access for all students at the school to technology-supported learning and instruction for use of applications.

Category of Expenditures	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, substitutes, and paraprofessionals)	Expenditures used toward aides, paraprofessionals, specialists to support math interventions, math teachers, and tutoring for math.	\$35,358.24
Assessment and progress monitoring software and supplies	Expenditures used toward assessment and progress monitoring software and supplies	\$15,000.00
Total Distribution	Estimated: \$50, 252.48 Carry Forward: \$106.76	\$50.359.24

Expenditure of Additional Monies

Rockwell will use any additional funds beyond the anticipated distribution to purchase additional software, technology hardware, or on salaries and benefits.

Publicity

Rockwell will post the LAND Trust Plan on the school's website and will provide a dedicated email about the LAND Trust Plan to Rockwell's parents and school community.